

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Muskegon**

State: **MI**

PJ's Total HOME Allocation Received: **\$6,263,452**

PJ's Size Grouping*: **C**

PJ Since (FY): **1994**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 20				
% of Funds Committed	99.12 %	89.15 %	3	93.55 %	91	93	
% of Funds Disbursed	99.03 %	82.27 %	1	86.03 %	99	99	
Leveraging Ratio for Rental Activities	0.31	3.21	15	4.83	10	7	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	89.06 %	1	81.34 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	89.55 %	69.39 %	1	70.65 %	81	84	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	75.61 %	87.47 %	13	81.57 %	28	26	
% of 0-30% AMI Renters to All Renters***	57.32 %	52.58 %	8	45.66 %	66	71	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	93.90 %	97.54 %	17	96.25 %	25	23	
Overall Ranking:			In State:	8 / 20	Nationally:	60	60
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$13,730	\$26,674		\$27,146	82 Units	29.40 %	
Homebuyer Unit	\$31,492	\$17,453		\$15,140	175 Units	62.70 %	
Homeowner-Rehab Unit	\$6,630	\$22,946		\$20,860	22 Units	7.90 %	
TBRA Unit	\$0	\$5,629		\$3,210	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Muskegon MI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$18,000	\$74,768	\$9,062
State:*	\$78,787	\$74,049	\$19,572
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ:	3.8 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.89

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	45.5	28.6	36.4	0.0
Black/African American:	46.8	63.4	63.6	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	1.3	0.6	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.6	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	1.3	0.0	0.0	0.0
American Indian/Alaska Native and Black:	1.3	0.0	0.0	0.0
Other Multi Racial:	0.0	1.1	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	3.9	5.1	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	33.8	19.4	77.3	0.0
2 Persons:	33.8	20.0	9.1	0.0
3 Persons:	13.0	21.7	4.5	0.0
4 Persons:	11.7	20.0	9.1	0.0
5 Persons:	5.2	12.0	0.0	0.0
6 Persons:	2.6	5.1	0.0	0.0
7 Persons:	0.0	0.6	0.0	0.0
8 or more Persons:	0.0	0.6	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	37.7	36.0	9.1	0.0
Elderly:	6.5	4.0	81.8	0.0
Related/Single Parent:	35.1	31.4	4.5	0.0
Related/Two Parent:	9.1	25.7	0.0	0.0
Other:	11.7	2.3	4.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	3.9	0.0 #
HOME TBRA:	0.0	
Other:	22.1	
No Assistance:	74.0	

of Section 504 Compliant Units / Completed Units Since 2001 1

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Muskegon State: MI Group Rank: 60
 (Percentile)
 State Rank: 8 / 20 PJs Overall Rank: 60
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	89.55	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	75.61	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	93.9	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	0.2	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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